Board of Visitors	Resolution 10	
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WILLIAM & MARY FY21 TUITION AND FEE STRUCTURE FOR FULL- AND PART-TIME STUDENTS

Consistent with tuition and fee authority granted to William & Mary in the Code of Virginia, the attached schedules for undergraduate, graduate, first professional, and special program tuition, student fees, and room and board are recommended for approval by the Board of Visitors.

The attached tuition and fee schedules recommend no increase to tuition or mandatory fees for all continuing students, regardless of academic program, degree level, or domicile status and include no increase for new, incoming students entering in Fall 2020.

The proposed tuition and fees are a departure from recent actions of the Board of Visitors, including the six-year plan adopted in September 2019 and the resolution adopted in November 2019 to increase in-state, undergraduate tuition by three percent for FY21. The recommendation to maintain tuition and fees at current level reflects the challenging economic conditions faced by students and their families as the state, nation, and world respond to the public health crisis created by the novel coronavirus (COVID-19) pandemic. Given the high level of uncertainty, the proposed tuition rates reflect recommendations for the upcoming academic year with the intention that the Board revisit future tuition recommendations in advance of the 2021-22 academic year.

The proposed rates for room and board reflect the expected maximum averages pending final evaluation of the university's housing and meal plan operations for the upcoming academic year.

WHEREAS, that the Board of Visitors of The College of William & Mary in Virginia, on the recommendation of the President, recognizes the significant financial impact many William & Mary students and their families face as a result of the unparalleled economic disruption caused by the COVID-19 pandemic,

WHEREAS, maintaining FY21 tuition and mandatory fees at current FY20 levels will result in no increase in these charges for the university's returning or incoming students;

BE IT RESOLVED, That the Board of Visitors of The College of William and Mary in Virginia approves the Tuition and Fees outlined in Tables 1-8 for FY21.

BE IT FURTHER RESOLVED, That Pursuant to Section 23.1-1301 A.5., Code of Virginia, the Board further delegates authority to the Provost and the Chief Operating Officer to establish: 1) average room and board rates at levels not to exceed the amounts specified herein, 2) course fees as needed to offset materials, supplies or additional course-specific costs not covered by general tuition and fees, and 3) special program fees for study abroad programs, online programs, certificate or other professional programs.

BE IT FURTHER RESOLVED, that this resolution supersedes Resolution 5 adopted by the Board of Visitors of The College of William & Mary in Virginia on November 22, 2019.

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TABLE 1. TUITION AND FEE SUMMARY UNDERGRADUATE PROGRAMS, BY RESIDENCY

	FY	2020	Proposed	FY 2021	Dollar (Change
				Out-of-		Out-of-
	In-State	Out-of-State	In-State	State	In-State	State
		Tuition				
Seniors	\$16,370	\$40,089	\$16,370	\$40,089	\$0	
Juniors	17,434	40,089	17,434	40,089	0	
Sophomores	17,434	40,089	17,434	40,089	0	
New Students	N/A	40,089	17,434	40,089	N/A	
		Standard Fees				
General Fee (See Table 6 Detail)	4,619	4,619	4,619	4,619	0	
Facility Fee (See Table 7 Detail)	1,439	1,439	1,439	1,439	0	
Technology Fee	100	100	100	100	0	
Student Faculty Fee	5	5	5	5	0	
HEETF Fee	31	62	31	62	0	
State Building Fee	N/A	540	N/A	540	N/A	
Subtotal, Standard Fees	6,194	6,765	6,194	6,765	0	
	I	Room and Boar	d			
Room, Wtd. Avg.	8,008	8,008	8,238	8,238	230	2
Board (19 meals)	4,968	4,968	5,118	5,118	150	1
Subtotal, Room and Board ²	12,976	12,976	13,356	13,356	380	3
		Total Cost				
Seniors	35,540	59,830	35,920	60,210	380	3
Juniors	36,604	59,830	36,984	60,210	380	3
Sophomores	36,604	59,830	36,984	60,210	380	3
New Students	N/A	59,830	36,984	60,210	N/A	3

Notes:

 $^{^{\}rm 1}\!$ Course specific or program specific fees may also apply.

² Room and Board rates represent maximum expected averages. These rates will be evaluated as we solidify housing options and meal plan rates for the fall.

³ FY 2021 part-time and summer session tuition rates are effective August 16, 2020 unless otherwise noted.

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TABLE 2. TUITION AND FEE SUMMARY GRADUATE PROGRAMS, BY RESIDENCY

GRADUATE (M.A., M.S., M.Ed., Ph.D	., Ed.D), FUI	LL-TIME				
	FY	2020	Proposed	I FY 2021	Dollar C	hange
	In-State	Out-of-State	In-State	Out-of- State	In-State	Out-of- State
	III-State	Tuition	III-State	State	III-State	Jiace
Arts & Science/Education/VIMS	\$10,516	\$28,305	\$10,516	\$28,305	\$0	\$(
Master of Public Policy (M.P.P.)	22,000	32,000	22,000	32,000	0	. (
, , , ,		tandard Fees 1	•	·		
General Fee (See Table 6 Detail)	4,619	4,619	4,619	4,619	0	(
Technology Fee	100	100	100	100	0	(
Student Faculty Fee	5	5	5	5	0	(
HEETF Fee	31	62	31	62	0	(
State Building Fee	N/A	540	N/A	540	N/A	(
Subtotal, Standard Fees	4,755	5,326	4,755	5,326	0	(
	Gradi	uate Program l	Fees			
Arts & Sciences/Education/VIMS						
Facility Fee	1,169	1,169	1,169	1,169	0	(
	Total Tuitio	on and Fees, By	Program			
Arts & Sciences/Education/VIMS						
(M.A., M.S.,M.Ed., Ph.D., Ed.D)	16,440	34,800	16,440	34,800	0	(
Master of Public Policy (M.P.P.)	27,924	38,495	27,924	38,495	0	
GRADUATE, PART-TIME INCLUDING	SUMMER SE	ESSION(S) ²				
	Tuitio	on, Per Credit H	lour			
Graduate, Part-Time in Arts &						
Sciences/Education/VIMS	\$585	\$1,383	\$585	\$1,383	\$0	\$0

Sciences/Education/VIMS \$58

Course specific or program specific fees may also apply.

² FY 2021 part-time and summer session tuition rates are effective August 16, 2020 unless otherwise noted.

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TABLE 3. TUITION AND FEE SUMMARY - TRADITIONAL PROGRAMS SCHOOL OF LAW, BY RESIDENCY

AW (J.D., LL.M.,S.J.D.), FULL-TIME						
	FY 2020		2020 Proposed FY 2021		Dollar C	hange
				Out-of-		Out-of-
	In-State	Out-of-State	In-State	State	In-State	State
Tuition						
Juris Doctor (J.D.)	\$28,723	\$37,152	\$28,723	\$37,152	\$0	\$
Master of Law (LL.M.)	28,723	37,152	28,723	37,152	0	(
Doctor of Juridical Science (S.J.D.)	28,723	37,152	28,723	37,152	0	(
	S	tandard Fees ¹				
General Fee (See Table 6 Detail)	4,619	4,619	4,619	4,619	0	(
Technology Fee	100	100	100	100	0	(
Student Faculty Fee	5	5	5	5	0	(
HEETF Fee	31	62	31	62	0	(
State Building Fee	N/A	540	N/A	540	N/A	(
Subtotal, Standard Fees	4,755	5,326	4,755	5,326	0	(
	Lo	aw School Fees				
Law Facility Fee	922	922	922	922	0	(
Law North Wing Building Fee	230	230	230	230	0	(
Law Library Building Fee	340	340	340	340	0	(
Law Printing/Activity Fee	30	30	30	30	0	(
	Total Tuitio	n and Fees, by	Program			
Juris Doctor (J.D.)	35,000	44,000	35,000	44,000	0	(
Master of Law (LL.M.)	35,000	44,000	35,000	44,000	0	(
Doctor of Juridical Science (S.J.D.)	35,000	44,000	35,000	44,000	0	(
AW, PART-TIME INCLUDING SUMM	IER SESSION	(S) ²				
	Tuitio	on, Per Credit H	lour			
aw, Part-Time	\$847	\$1,251	\$847	\$1,251	\$0	\$(

¹Course specific or program specific fees may also apply.

 $^{^{2}}$ FY 2021 part-time and summer session tuition rates are effective August 16, 2020 unless otherwise noted.

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TABLE 4. TUITION AND FEE SUMMARY SCHOOL OF BUSINESS, BY RESIDENCY

BUSINESS (MAcc, MBA, MSBA), FULL-TIME						
	FY 2	020	Proposed FY 2021		Dollar Change	
	In-State	Out-of- State	In-State	Out-of- State	In-State	Out-of- State
	Tuitio		III-State	State	m-state	State
Master of Accountancy (MAcc)	\$28,200	\$38,600	\$28,200	\$38,600	\$0	\$0
Master of Business Administration (MBA)	28,100	38,520	28,100	38,520	0	C
Master of Science in Business Analytics	36,000	42,700	36,000	42,700	0	C
	Standard					
General Fee	4,619	4,619	4,619	4,619	0	0
Technology Fee	100	100	100	100	0	0
Student Faculty Fee	5	5	5	5	0	0
HEETF Fee	31	62	31	62	0	0
State Building Fee	N/A	540	N/A	540	N/A	<u> </u>
Subtotal, Standard Fees	4,755	5,326	4,755	5,326	0	
	Business Sch	ool Fees				
Business Facility Fee	1,192	1,192	1,192	1,192	0	C
Business Printing Fee	100	100	100	100	0	C
Business Program/Support Fee	601	600	601	600	0	C
Total, T	uition and F	ees, by Prog	ram			
Master of Accountancy (MAcc)	34,848	45,818	34,848	45,818	0	0
Master of Business Administration (MBA)	34,748	45,738	34,748	45,738	0	C
Master of Science in Business Analytics	42,648	49,918	42,648	49,918	0	C
(MSBA)						
GRADUATE AND PROFESSIONAL, PART-TIME IN	ICLUDING SU	MMER SESSI	ON(S) ²			
	uition, Per C					
Business, Flex MBA	\$875	\$1,275	\$875	\$1,275	\$0	\$0

¹Course specific or program specific fees may also apply.

 $^{^{2}\,}$ FY 2021 part-time and summer session tuition rates are effective August 16, 2020 unless otherwise noted.

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TABLE 5. TUITION AND FEE SUMMARY - SPECIAL RATE PROGRAMS

TOTAL PRO	GRAM COST INCLUDING TUITION AN	ID FEES		
			Proposed FY	Dollar
	Description	FY 2020	2021	Change
Business - Executive Master of Business Administration (EMBA)	Five Semester Cohort Program	\$98,900	\$98,900	\$0
Business - Military Master of Business Administration (MGJW)	14 Month Cohort Program	42,000	42,000	0
Global Business Minor Program	Undergraduate Summer Program	17,990	17,990	0
St. Andrews Joint Degree Program (Bachelor of Arts) ¹	Four-Year Undergraduate Dual Degree Program	40,990	42,220	1,230
	TOTAL PROGRAM TUITION ONLY			
Arts & Sciences - Classical Studies (CLST)	13 Credit Hour Certificate Program Per Semester Cost (In-state)	3,000	3,000	0
	Per Semester Cost (out-of-state)	6,000	6,000	0
Study Abroad Programs (Eight credit hours or less) ³	Short programs offered typically during the Summer terms, awarding W&M credit	1,200	1,200	0
Study Abroad Programs (More than eight credit hours) ³	Longer programs typically offered during the Fall or Spring semesters, awarding W&M credit	2,200	2,200	0
	PER CREDIT HOUR TUITION			
Business - On-line Master of Business Administration (OMBA)	49 credit hours required over two years	1,300	1,300	0
Business - On-line Master of Science in	7		=,555	
Business Analytics (MSBA)	Pre-requisite courses	800	800	0
Business - On-line Master of Science in				
Business Analytics (MSBA)	Core Program courses	1,300	1,300	0
Business - On-line Master in Marketing	Core Program courses	0	1,125	1,125
Arts & Sciences - Geospatial Information Systems (GIS) Post-Baccalaureate Program	15 credit hour Certificate Program	560	560	0
Education - Online MEd in Counseling	60 credit hour Program	665	665	0
Education - Executive Doctorate of Education (E-EdD)	48 credit hours required over two and a half years	950	950	0

Notes:

¹ W&M students pay \$42,220 per academic year in tuition regardless of domicile status. Fees are assessed based on the home institution regardless of where the student is studying that year. The location of the student's first year of study is the home institution.

 $^{^{\}rm 2}$ Prior year DC Summer program was at regular per credit rates, will be flat program fee moving forward.

³ Does not include program-specific costs related to non-educational aspects of the program for any study abroad program.

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TABLE 6. GENERAL FEE COMPONENTS

		Proposed FY	Dollar
	FY 2020	2021	Change
AUXILIARY SERVICES			T
Health & Wellness	612	612	\$0
Integrative Wellness Center	37	37	0
Bus Service/Transportation	66	66	0
Student Unions	387	387	0
Kaplan Arena Operations	365	365	0
General Auxiliary	235	235	0
Telecom/Networking	293	293	0
PC Maintenance	46	46	0
Intercollegiate Athletics	2,002	2,002	0
Tennis Center	22	22	0
ID Office	34	34	0
Subtotal, Auxiliary Services	4,099	4,099	0
STUDENT ACTIVITIES			
Green Fee	43	43	\$0
Cultural Fee	48	48	0
Student Activities	98	98	0
Student Affairs	22	22	0
Campus Recreation	173	173	0
Recreational Center	136	136	0
Subtotal, Student Activities	520	520	0
TOTAL GENERAL FEE	4,619	4,619	0

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TABLE 7. UNDERGRADUATE FACILITY FEE

		Proposed	Dollar
	FY 2020	FY 2021	Change
Athletic Facilities 1	\$42	\$42	\$0
Athletic Facilities 2	21	21	0
Cooling Tower 1	120	120	0
Cooling Tower 2	117	117	0
Integrated Science Center ¹	220	86	(134)
Integrative Wellness Center	120	120	0
Kaplan Hall 2	16	16	0
Laycock Center	22	22	0
Sadler West	164	304	140
School of Business	270	265	(5)
School of Ed	27	26	(1)
Student Rec Ctr	123	123	0
Utility Improvements	49	49	0
West Utilities	128	128	0
TOTAL FACILITY FEE	\$1,439	\$1,439	\$0

¹ ISC facility fee decreased to offset Sadler West increase. The fund supporting this debt service has enough cash to manage this decrease for one year to keep fees flat. Fee will need to increase back to current levels in FY 22.

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TABLE 8. MISCELLANEOUS STUDENT FEES

	Proposed	
FY 2020	FY 2021	Dollar Change
\$75	\$75	\$0
150	150	0
145	145	0
349	349	0
55	55	0
25	25	0
130	130	0
	65	0
	300	0
	425	0
75	75	0
375	375	0
750	750	0
50	50	0
70	70	0
75	75	0
400	400	0
50	50	0
2,450	2,450	0
2,450	2,450	0
50	50	0
115	115	0
100	100	0
75	75	0
5,000	5,000	0
2,500	2,500	0
300	300	0
450	450	0
450	450	0
550	550	0
200	200	0
200	200	0
225	225	0
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